

**Higher Education for the Twenty-first Century (HETC)
World Bank Assisted Project
University of Jaffna**

Brief History of the HETC Project

The Democratic Socialist Republic of Sri Lanka has received a credit of US \$ 40 Million from the International Development Association (IDA) towards the cost of Higher Education for Twenty first Century (HETC) Project.

Objective: The main objective is to enhance the capacity of higher education system and to deliver quality higher education services in line with equitable, social and economic development needs of the country.

Grant awarded to the University of Jaffna

Under the above Project the University of Jaffna had got Rs.333,655,664.94 for nine Projects.
The details are appended.

S.No	Project	Project period	Date of Commencement	Grant Amount (LKR)
1	Human Resource Development (HRD)	1st April 2011 - 2 to 3 Years	1st April 2011	75,687,500.00
2	Library Grant	18th April 2012- 30th June 2012	18th April 2012	6,318,164.94
University Development Grant				
3	UDG	21st February 2012 - 31st Dec 2013 Extended - 31st Dec 2014	21st February 2012	77,000,000.00
4	External Degree Programme (EDP)	22nd May 2012 - 21st May 2015 (3 Years)	22nd May 2012	20,000,000.00
5	Innovatory Development of Arts Students (IDAS)	8th April 2014 - 7th April 2016 (2 Years)	08th April 2014	59,650,000.00
University Development Grant Sub total				156,650,000.00
QIG Grant				
6	Quality Innovation Grant (QIG)/Round 1/ Window 1 BBA Study Programme	1st October 2012 - 30th Sept 2015 (3 Years)	09th January 2013	20,000,000.00
7	Quality Innovation Grant (QIG)/Round 1/ Window 2 Bio Science Study Programme	1st October 2012 - 30th Sept 2015 (3 Years)	08th January 2013	25,000,000.00
8	Quality Innovation Grant (QIG)/Round 2/ Window 2 Physical Science Study Programme	1st October 2013 - 31st Dec 2015 (2 Years and 3 Months)	14th October 2013	25,000,000.00
9	Quality Innovation Grant (QIG)/Round 2/ Window 2 Agriculture Study Programme	1st October 2013 - 31st Dec 2015 (2 Years and 3 Months)	11th October 2013	25,000,000.00
QIG Grant Sub total				95,000,000.00
Grand Total				333,655,664.94

Progress of the Grant as at 31st March 2016

The progress of each Grant as at 31st March 2016 is given below

#	Project	Grant (LKR)	Commitments (LKR)	Actual (LKR)	Total (LKR) (Commitments + Actual)	Balance (LKR)	% on Actual	% on Commitments + Actual
1	UDG	77,000,000.00	0.00	68,748,827.04	68,748,827.04	8,251,172.96	89.28	89.28
2	EDP	20,000,000.00	3,743,150.00	15,198,402.30	18,941,552.30	1,058,447.70	75.99	94.71
3	IDAS	59,650,000.00	1,491,548.00	56,194,226.82	57,685,774.82	1,964,225.18	94.21	96.71
4	BBA	20,000,000.00	0.00	18,929,777.52	18,929,777.52	1,070,222.48	94.65	94.65
5	Bio Science	25,000,000.00	0.00	24,996,439.18	24,996,439.18	3,560.82	99.99	99.99
6	Agriculture	25,000,000.00	105,933.96	24,463,311.30	24,569,245.26	430,754.74	97.85	98.28
7	Physical Science	25,000,000.00	0.00	23,424,082.27	23,424,082.27	1,575,917.73	93.70	93.70
8	HRD	75,687,500.00	226,201.70	58,280,600.80	58,506,802.50	17,180,697.50	77.00	77.30
9	Library	6,318,164.94	0.00	6,318,164.94	6,318,164.94	0.00	100.00	100.00
TOTAL		333,655,664.94	5,566,833.17	296,553,832.17	302,120,665.83	31,534,999.11	88.88	90.55

University Development Grant (UDG)

The aim of this Grant is to strengthen the economic and social relevance of university programmes. To achieve this, the UDG has four activities

- Enhance ICT skills of students;
- Improve English language skills of students;
- Strengthen the soft skills of students;
- Promote ethnic cohesion among students and staff.

This Grant had come to the end on 31st December 2014. The Grant Coordinator had submitted the Post Implementation Review Report to the PPDU.

Human Resource Development (HRD)

Twenty five Academic Staff were granted with financial assistance for their post graduate degree. Initially financial assistance was given for sixteen academic staff to do PhD and nine staff for MPhil. Out of nine, five upgraded from MPhil to PhD. Out of total grant of Rs.75,687,500.00, Rs.58,280,600.80 had been spent and Rs.226,201.70 had been committed up to March 2016.

Winding up of HETC Project Grants

*. According the PPDU instruction the Grant had come to an end as on 31.12.2015. All commitments as at 31st December 2015 should be executed on or before 31.03.2016.

*. Service of Grant Coordinators & Activity Coordinators will come to end on 31st of March 2016

*. Service of OTS staff-Director, Secretary, DD/Finance, DD/Procurement and Management Assistant will come to end on 30th June 2016

*. Service of all Computer Application Assistants & Project Management Assistants ended on 31.01.2016

The Overall performance of all HETC grant inclusive of commitments

As per the statement of financial performance as at 31.03.2016 the following information are summarized.

a. Overall performance of the Grant	90.48 %	
b. Performance of QIG Grant		Rank
I. BBA	94.65 %	3
II. Bio Science	99.99 %	1
III. Phy Science	93.70 %	4
IV. Agriculture	98.28 %	2
c. Performance of University Development Grant		
I.UDG	89.28 %	3
II.EDP	94.71 %	2
III.IDAS	96.71 %	1
d. Library Grant	100.00 %	
e.HRD	77.30 %	